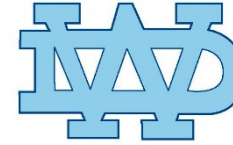




**SCHOOL DISTRICT OF WISCONSIN DELLS
STRATEGIC PLAN**



MISSION STATEMENT

The School District of Wisconsin Dells will graduate learners who have attained the knowledge and skills necessary to make a positive contribution to a changing world. The District will accomplish this by:

- Setting high expectations for students, staff, administration, Board, parents and community.
- Expecting consistent high quality achievement from all students.
- Demonstrating accountability by documenting and analyzing all that we do.
- Providing an environment of honesty, truth, challenges, support and respect.
- Obtaining a commitment to our mission from students, administration, Board, parents and community.

STRATEGIC PRIORITIES

- Adopt and fully implement Wisconsin’s Agenda 2017: Every student college and career ready as outlined by State Superintendent Dr. Tony Evers.
- Demonstrate continuous improvement in academic areas grades PK-12.
- Demonstrate continuous improvement with the application of 21st century technology for staff and students.
- Demonstrate continuous improvement with district communication to a variety of community stakeholders - business owners, citizens, parents, students and staff.
- Develop a long-term solution to improve the quality of the District’s school facilities.

WISCONSIN DELLS HIGH SCHOOL LONG RANGE GOALS

*These goals are ongoing and will be reviewed annually so they can be addressed in the next 2-5 years.
Initially presented: October 21, 2013*

Goal #1

By the 2016-2017 school year Wisconsin Dells High School (WDHS) will offer nine in-house Advanced Placement courses.

- The current status of this goal at the start of the 2015-2016 school year is that WDHS offers eight in-house courses, and they are listed as follows:

AP Chemistry	Instructor: Ms. Connor	Course established 2015
AP Music Theory	Instructor: Mr. Roble	Course established 2015
AP World History	Instructor: Mr. Baker	Course established 2015
AP English Literature & Composition	Instructor: TBD	Course established 2014
AP Biology	Instructor: Mrs. Gonzalez	Course established 2013
AP English Language & Composition	Instructor: Mr. Michalsky	Course established 2013
AP Calculus AB	Instructor: Mr. Braun	Course established 1997
AP Calculus BC	Instructor: Mr. Braun	Course established 1997

- The SDWD is pleased to report the following performance updates on the five AP classes that WDHS students have taken during the 2013-2014 and 2014-2015 school years. AP exams are scored on a 1 to 5 scale, and typically most universities reward students who earn a score of 3 or higher on AP exams with college credit. These students typically experience greater academic success in college and have higher graduation rates than their non-AP peers.

Courses:	2014-2015 School Year		2013-14 and 2014-15 Combined
	Students Earning Credit/Students Tested:	Number of College Credits Estimated/Estimated Tuition Saved:	Number of College Credits Estimated/Estimated Tuition Saved:
AP Biology	6/10	24 Credits/\$11,628.00	64 Credits/\$31,008.00
AP Calculus AB	11/13	50 Credits/\$24,225.00	70 Credits/\$33,915.00
AP Calculus BC	12/12	110 Credits/\$53,296.00	200 Credits/\$96,902.00
AP English Language and Composition	16/18	50 Credits/\$24,225.00	71 Credits/\$34,400.00
AP English Literature and Composition	6/7	20 Credits/\$9,690.00	20 Credits/\$9,690.00
	Total Estimated Tuition Dollars Saved: \$123,064		Total Estimated Tuition Dollars Saved: \$205,915.00

- Overall, 81 of 109 AP Exams administered during the 2013-14 and 2014-15 school years received a score of 3 or higher, earning college credit as a result. An estimated 425 college credits were earned during the 2013-2014 and 2014-2015 school years. Based on the UW System per credit cost of \$484.51 during the 2014-2015 school year, this translates to an estimated \$205,915.00 of tuition savings for the parents & students of WDHS. *We hope you encourage your high school age student to participate in these course offerings!*
- Presently, the SDWD is in the process of exploring and developing additional AP courses for future school years.