

**DEPARTMENT OF PUBLIC INSTRUCTION
2017-18 REVENUE LIMIT WORKSHEET**

| | | |
|--|--|-------------------|
| DISTRICT: | Wisconsin Dells | 6678 |
| DATA AS OF 10/25/2017, 3:03 PM | | |
| Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 16-17 Revenue Limit | | |
| 2016-17 General Aid Certification (16-17 Line 12A, src 621) | + | 597,144 |
| 2016-17 Computer Aid Received (16-17 Line 17, Src 691) | + | 30,557 |
| 2016-17 Hi Pov Aid (16-17 Line 12B, Src 628) | + | 116,918 |
| 2016-17 Fnd 10 Levy Cert (16-17 Line 18, Levy 10 Src 211) | + | 16,745,140 |
| 2016-17 Fnd 38 Levy Cert (16-17 Line 14B, Levy 38 Src 211) | + | 0 |
| 2016-17 Fnd 41 Levy Cert (16-17 Line 14C, Levy 41 Src 211) | + | 0 |
| 2016-17 Aid Penalty for Over Levy (16-17 FINAL Rev Limit Wksht) | - | 0 |
| 2016-17 Total Levy for All Levied Non-Recurring Exemptions* | - | 368,247 |
| *NET 2017-18 Base Revenue Built from 16-17 Data (Line 1) | = | 17,121,512 |
| <p><small>*For 2016-17 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Environmental Remediation, Private School Voucher Aid Deduction.)</small></p> | | |
| September & Summer FTE Membership Averages | | |
| Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%. | | |
| Line 2: Base Avg:(14+.4ss)+(15+.4ss)+(16+.4ss) / 3 = | | 1,748 |
| | 2014 | 2015 |
| Summer fte: | 11 | 19 |
| % (40,40,40) | 4 | 8 |
| Sept fte: | 1,777 | 1,737 |
| Special Needs Vouchers | 0 | 0 |
| Total fte | 1,781 | 1,745 |
| | 2016 | 2017 |
| Summer fte: | 29 | 32 |
| % (40,40,40) | 12 | 13 |
| Sept fte: | 1,705 | 1,744 |
| Special Needs Vouchers | 0 | 0.00 |
| Total fte | 1,745 | 1,717 |
| Line 6: Curr Avg:(15+.4ss)+(16+.4ss)+(17+.4ss) / 3 = | | 1,740 |
| | 2015 | 2016 |
| Summer fte: | 19 | 29 |
| % (40,40,40) | 8 | 12 |
| Sept fte: | 1,737 | 1,705 |
| Special Needs Vouchers | 0 | 0 |
| Total fte | 1,745 | 1,717 |
| | <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;"> <p>"Current Average" for use in 17-18 Per-Pupil Aid calc (does not include Special Needs Voucher children). Average without SNSP: 1,740</p> </div> | |
| Line 10B: Declining Enrollment Exemption = | | 78,359 |
| Average FTE Loss (Line 2 - Line 6, if > 0) | | 8 |
| X 1.00 = | | 8 |
| X (Line 5, Maximum 2017-2018 Revenue per Memb) = | | 9,794.92 |
| Non-Recurring Exemption Amount: | | 78,359 |
| Line 17: State Aid for Exempt Computers = | | 31,006 |
| | | Round to Dollar |
| Fall 2017 Property Values (actuals have been loaded below) | | |
| 2017 TIF-Out Tax Apportionment Equalized Valuation | | 2,252,363,033 |
| <p>Within the 2017-19 state budget (2017 Wisconsin Act 59), sec. 79.095, Wis. Stats was amended. Computer Aid is no longer based on the district's current year levy rate and exempt computer property value. Instead, the Exempt Computer Aid received in 2016-17 is increased by 1.47%. We have computed and pre-populated the 2017-18 amount in Line 17. Per state law, districts are required to use this amount in the 2017-18 Revenue Limit calculation.</p> | | |
| <p>CELL COLOR KEY: Auto-Calc DPI Data District-Entered</p> <p>Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue</p> <p align="right"><small>Calculation Revised: 10/3/2017, new Computer Aid logic.</small></p> | | |

| 2017-2018 Revenue Limit Worksheet | | |
|---|-------------------------|------------------------|
| 1. 2016-17 Base Revenue (Funds 10, 38, 41) | (from left) | 17,121,512 |
| 2. Base Sept Membership Avg (14+.4ss, 15+.4ss, 16+.4ss)/3 | (from left) | 1,748 |
| 3. 2016-17 Base Revenue Per Member (Ln 1 / Ln2) | (with cents) | 9,794.92 |
| 4. 2017-18 Per Member Change (A+B+C) | | 0.00 |
| A. Allowed Per-Member Change | 0.00 | |
| B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0 | 0.00 | |
| C. Low Rev Dist in CCDEB (Enter DPI Adjustment) | 0.00 | |
| 5. 2017-18 Maximum Revenue / Member (Ln 3 + Ln 4) | | 9,794.92 |
| 6. Current Membership Avg (15+.4ss, 16+.4ss, 17+.4ss)/3 | (from left) | 1,740 |
| 7. 2017-18 Rev Limit, No Exemptions (Ln7A + Ln 7B) | (rounded) | 17,121,512 |
| A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6) | 17,043,161 | |
| B. Hold Harmless Non-Recurring Exemption | 78,351 | |
| 8. Total 2017-18 Recurring Exemptions (A+B+C+D+E) | (rounded) | 0 |
| A. Prior Year Carryover | 0 | |
| B. Transfer of Service | 0 | |
| C. Transfer of Territory/Other Reorg (if negative, include sign) | 0 | |
| D. Federal Impact Aid Loss (2015-16 to 2016-17) | 0 | |
| E. Recurring Referenda to Exceed (If 2017-18 is first year) | 0 | |
| 9. 2017-18 Limit with Recurring Exemptions (Ln 7 + Ln 8) | | 17,121,512 |
| 10. Total 2017-18 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I) | | 326,580 |
| A. Non-Recurring Referenda to Exceed 2017-18 Limit | 0 | |
| B. Declining Enrollment Exemption for 2017-18 (from left) | 78,359 | |
| C. Energy Efficiency Net Exemption for 2017-18 (see pg 4 for details) | 196,200 | |
| D. Adjustment for Refunded or Rescinded Taxes, 2017-18 | 2,650 | |
| E. Prior Year Open Enrollment (uncounted pupil[s]) | 49,371 | |
| F. Reduction for Ineligible Fund 80 Expenditures (enter as negative) | 0 | |
| G. Environmental Remediation Exemption | 0 | |
| H. Private School Voucher Aid Deduction | 0 | |
| I. Private School Special Needs Voucher Aid Deduction | 0 | |
| 11. 2017-18 Revenue Limit With All Exemptions (Ln 9 + Ln 10) | | 17,448,092 |
| 12. Total Aid to be Used in Computation (12A + 12B) | | 717,831 |
| A. 2017-18 October 15 General Aid Certification → Cell is locked. | 579,872 | |
| B. State Aid to High Poverty Districts (not all districts) | 137,959 | |
| REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE DISTRICT LEVY. | | |
| 13. Allowable Limited Revenue: (Line 11 - Line 12) | | 16,730,261 |
| (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) | | |
| 14. Total Limited Revenue To Be Used (A+B+C) | Not > line 13 | 16,730,261 |
| Entries Required Below: Enter amnts needed by purpose and fund: | | |
| A. Gen Operations: Fund 10 including Src 211 & Src 691 | 16,730,261 | (Proposed Fund 10) |
| B. Non-Referendum Debt (inside limit) Fund 38 Src 211 | 0 | (to Budget Rpt) |
| C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211 | 0 | (to Budget Rpt) |
| 15. Total Revenue from Other Levies (A+B+C+D) | | 204,147 |
| A. Referendum Apprvd Debt (Fund 39 Debt-Src 211) | 200,000 | |
| B. Community Services (Fund 80 Src 211) | 0 | (to Budget Rpt) |
| C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212) | 4,147 | (to Budget Rpt) |
| D. Other Levy Revenue - Milwaukee & Kenosha Only | 0 | (to Budget Rpt) |
| 16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15) | | 16,934,408 |
| 17. Src 691 (Comp Aid) Based on 2017 Wisconsin Act 59 | | 31,006 |
| 18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2017-18 Budget | | 16,699,255 |
| Line 18 (not 14A) is the Fund 10 Levy certified by the Board. | | |
| 19. Total Fall, 2017 All Fund Tax Levy (14B + 14C + 15 + 18) | | 16,903,402 |
| <i>Line 19 is the total levy to be apportioned in the PI-401.</i> | | Levy Rate = 0.00750474 |
| <p>Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.</p> | | |

