

**DEPARTMENT OF PUBLIC INSTRUCTION
2016-17 REVENUE LIMIT WORKSHEET**

DISTRICT: Wisconsin Dells 6678

DATA AS OF 10/24/2016, 7:45 AM

Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 15-16 Revenue Limit			
2015-16 General Aid Certification (15-16 Line 12A, Src 621)	+	700,749	
2015-16 Computer Aid Received (15-16 Line 17, Src 691)	+	30,338	
2015-16 Hi Pov Aid (15-16 Line 12B, Src 628)	+	116,918	
2015-16 Fnd 10 Levy Cert (15-16 Line 18, Levy 10 Src 211)	+	16,558,396	
2015-16 Fnd 38 Levy Cert (15-16 Line 14B, Levy 38 Src 211)	+	140,993	
2015-16 Fnd 41 Levy Cert (15-16 Line 14C, Levy 41 Src 211)	+	0	
2015-16 Aid Penalty for Over Levy (15-16 FIMAL Rev Limit Wksh)	-	282,746	
2015-16 Total Levy for All Levied Non-Recruing Exemptions*	=	17,264,648	
*NET 2016-17 Base Revenue Built from 15-16 Data (Line 1)			

*For 2015-16 Non-Recruing Exemptions Levy Amount, enter actual amount for which district levied: (7B Hold Harmless, Non-Recruing Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Environmental Remediation, Adjustment for New choice Pupils in 2015-16)

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			
Line 2: Base Avg:(13+ 4ss)+(14+ 4ss)+(15+ 4ss) / 3 =			1,765
	2013	2014	2015
Summer fte:	12	11	19
% (40,40,40)	5	4	8
Sept fte:	1,765	1,777	1,737
Total fte	1,770	1,781	1,745

Line 6: Curr Avg:(14+ 4ss)+(15+ 4ss)+(16+ 4ss) / 3 =

	2014	2015	2016
Summer fte:	11	19	29
% (40,40,40)	4	8	12
Sept fte:	1,777	1,737	1,705
Special Needs			
Vouchers	0	0	0.00
Total fte	1,781	1,745	1,717

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)	X	1.00	=	166,288
Line 5, Maximum 2016-2017 Revenue per Memb) =				17
Non-Recruing Exemption Amount:				9,781.67
				166,288

Line 17: State Aid for Exempt Computers =

Line 17 = A X (Line 16 / C) (to 8 decimals)			
Round to Dollar			30,557

2016 Property Values (actuals have been loaded below)

A. 2016 Exempt Computer Property Valuation	Required	3,931,200
B. 2016 TIF-Out Tax Apportionment Equalized Valuation	+	2,180,059,392
C. 2016 TIF-Out Value plus Exempt Computers (A + B)	+	2,183,990,592
<i>Computer aid replaces a portion of proposed Fund 10 Levy</i>		
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))		
CELL COLOR KEY: Auto-Calc	DPI Data	District-Entered

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

2016-2017 Revenue Limit Worksheet

1. 2015-16 Base Revenue (Funds 10, 38, 41)		(from left)	17,264,648
2. Base Sept Membership Avg (13+ 4ss, 14+ 4ss, 15+ 4ss/3)		(from left)	1,765
3. 2015-16 Base Revenue Per Member (Ln 1 / Ln2)		(with cents)	9,781.67
4. 2016-17 Per Member Change (A+B+C)			0.00
A. Allowed Per-Member Change			0.00
B. Low Rev Incr (9 100 - (3 + 4A)) -4C) Not < 0			0
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)			0.00
5. 2016-17 Maximum Revenue / Member (Ln 3 + Ln 4)		(from left)	9,781.67
6. Current Membership Avg (14+ 4ss, 15+ 4ss, 16+ 4ss/3)		(rounded)	1,748
7. 2016-17 Rev Limit, No Exemptions (Ln7A + Ln 7B)		(rounded)	17,098,359
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)			166,289
B. Hold Harmless Non-Recruing Exemption			
8. Total 2016-17 Recruing Exemptions (A+B+C+D+E)		(rounded)	23,153
A. Prior Year Carryover			0
B. Transfer of Service			23,153
C. Transfer of Territory/Other Reorg (if negative, include sign)			0
D. Federal Impact Aid Loss (2014-15 to 2015-16)			0
E. Recruing Referenda to Exceed (if 2016-17 is first year)			0
9. 2016-17 Limit with Recruing Exemptions (Ln 7 + Ln 8)			0
10. Total 2016-17 Non-Recruing Exemptions (A+B+C+D+E+G+H)			17,287,801
A. Non-Recruing Referenda to Exceed 2016-17 Limit			0
B. Declining Enrollment Exemption for 2016-17 (from left)			166,288
C. Energy Efficiency Net Exemption for 2016-17 (see pg 4 for details)			0
D. Adjustment for Refunded or Rescinded Taxes, 2016-17			0
E. Prior Year Open Enrollment (uncounted pupils)			35,670
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)			0
G. Environmental Remediation Exemption			0
H. Private School Voucher Aid Deduction per 2015 Act 289			0
11. 2016-17 Revenue Limit With All Exemptions (Ln 9 + Ln 10)			17,489,759
12. Total Aid to be Used in Computation (12A + 12B)			714,062
A. 2016-17 October 15 General Aid Certification → Cell is locked.			597,144
B. State Aid to High Poverty Districts (not all districts)			116,918

13. Allowable Limited Revenue: (Line 11 - Line 12)
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)

14. Total Limited Revenue To Be Used (A+B+C)		Not > line 13	16,775,697
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Entries Required Below: Enter amnts needed by purpose and fund:

A. Gen Operations: Fnd 10 including Src 211 & Src 691		16,775,697	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit): Fnd 38 Src 211		0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)			200,467
A. Referendum Apprvd Debt (Non Fund 38 Debt:Src 211)		200,000	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		467	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)			16,976,164
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered			30,557
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2016-17 Budget			16,745,140
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.			
19. Total Fall, 2016 All Fund Tax Levy (14B + 14C + 15 + 18)			16,945,607
Line 19 is the total levy to be apportioned in the PI-401.		Levy Rate =	0.00777300

Worksheet is available at: http://sfs.dpi.wi.gov/sfs_revlimnworksheets
Revised: 10/22/2016 - see change in Source to use for per-pupil aid.